

2007 1 . 가

# 檢 討 報 告 書

2007. 2. 9



豫算決算特別委員會

(專 門 委 員)

2007 1 . 가  
檢 討 報 告 書

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: 2007. 1. 25

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2006 ,

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(2006.12.29)

720

2007.1.5

1,691

2,411

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			( )				.
	2,411,378	1,994,378	720,000	1,274,378	417,000	83,500	333,500
	2,411,378	1,994,378	720,000	1,274,378	417,000	83,500	333,500

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	( )		( )	
	275,247,108	272,835,730	2,411,378	0.9%
	231,411,378	229,000,000	2,411,378	1.1%
	43,835,730	43,835,730	0	
	255,901	255,901	0	
	1,746,699	1,746,699	0	
	41,833,130	41,833,130	0	

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	(A+B)	(A)				1	(B)
	231,411,378		229,000,000			2,411,378	1.1
	3,172,418		3,172,418			0	0.0
	95,420,160		94,957,160			463,000	0.5
	46,987,441		46,987,441			0	0.0
	65,452,317		63,710,939			1,741,378	2.7
	2,307,462		2,307,462			0	0.0
	312,769		312,769			0	0.0
	13,715,538		13,515,538			200,000	1.5
	1,270,237		1,270,237			0	0.0
	399,054		392,054			7,000	1.8
	2,373,982		2,373,982			0	0.0

- , ----- 114,000
- ----- 10,000
- ( ) ----- 20,000
- OK ----- 120,000
- ----- 50,000
- ----- 56,000
- , ----- 100,000
- ----- 50,000
- ----- 200,000
- ( ) ----- 1,691,378

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7 2,000

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16 9,100

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9 2

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20% 가 .

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2,290 1.1% 24 1,137 8 가  
2,314 1,137 8 .

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2007. 2. 9

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2007 가

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		가		
		50,000		57
	( )	1,691,378	가	61
		10,000		65
		10,000		65
		200,000		69
		1,961,378		